Round Lake Area Chamber of Commerce
Annual Mayoral Panel
January 30, 2015

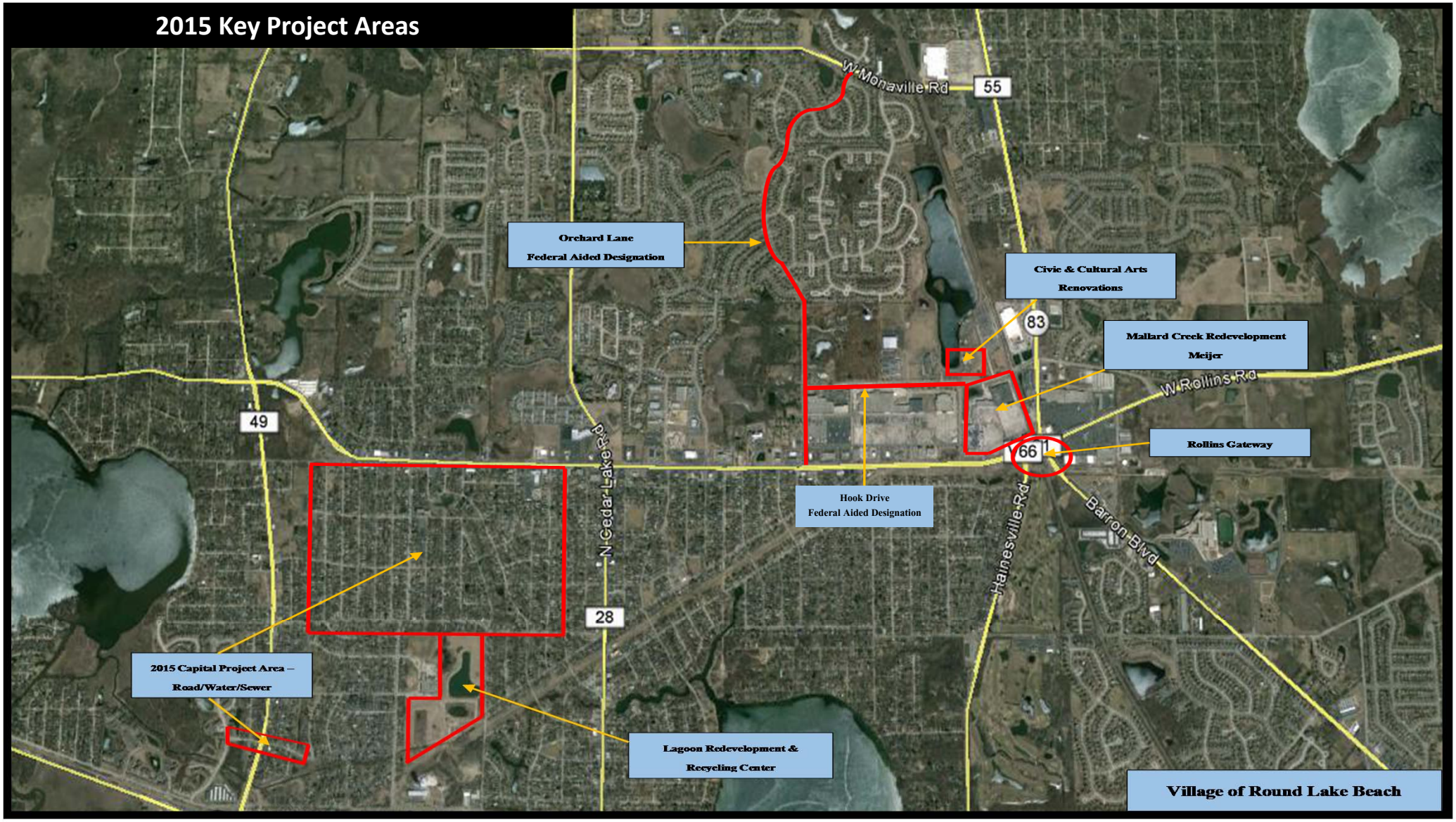
Mayor Richard H. Hill
Round Lake Beach, Illinois

"Economic theory is perfectly acceptable. But in the real world, economic reality is much more important."

Presentation Overview

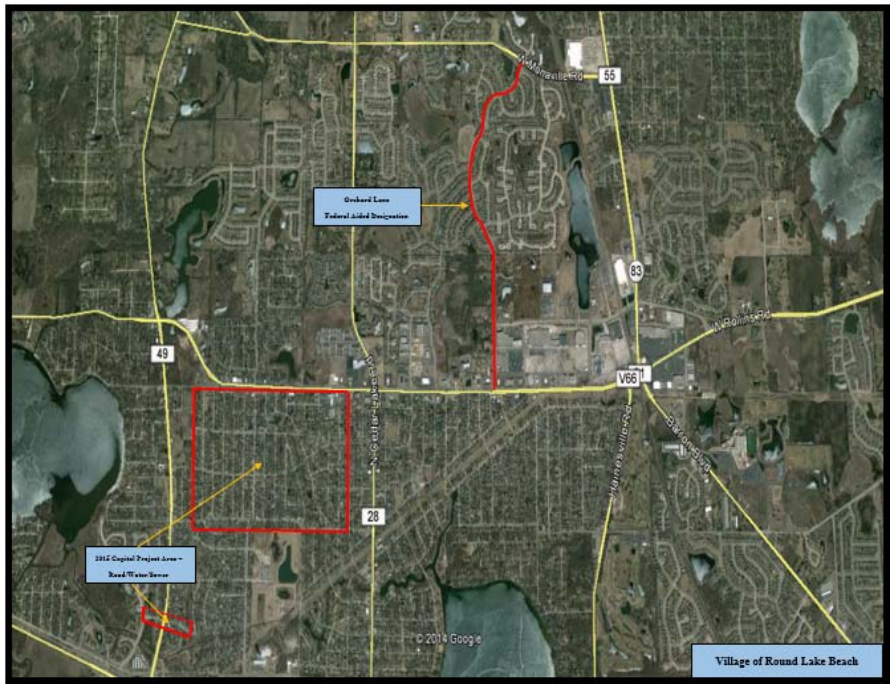
- ***2015 Key Project Areas***
- ***Capital Planning and Reinvestment***
- ***Lake County Projects in Round Lake Beach***
- ***Facility Expansion & Upgrades***
- ***Economic Development***
- ***Community Involvement & Volunteerism***

2015 Key Project Areas

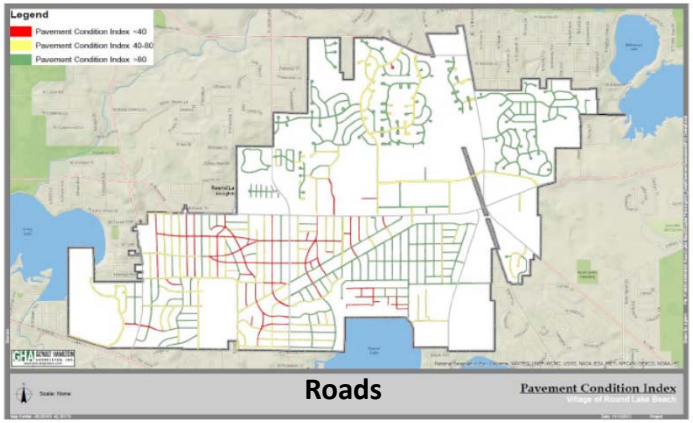


Capital Planning & Reinvestment

- **Multi-Year Capital Plan**
- **Orchard Lane & Hook Direct – Federal Aided Highway Designation**
- **2015 Round Lake Beach Road, Water & Sanitary Projects**
- **Lake County Projects – Rollins Gateway and Lagoon Restoration**
- **Facility Upgrades and Expansion**

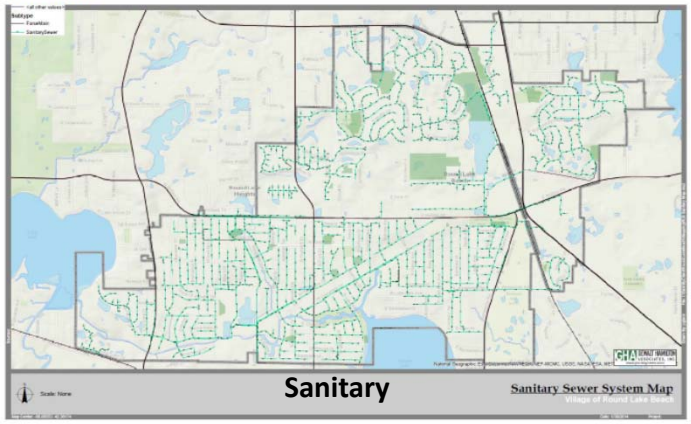


System Rating Map

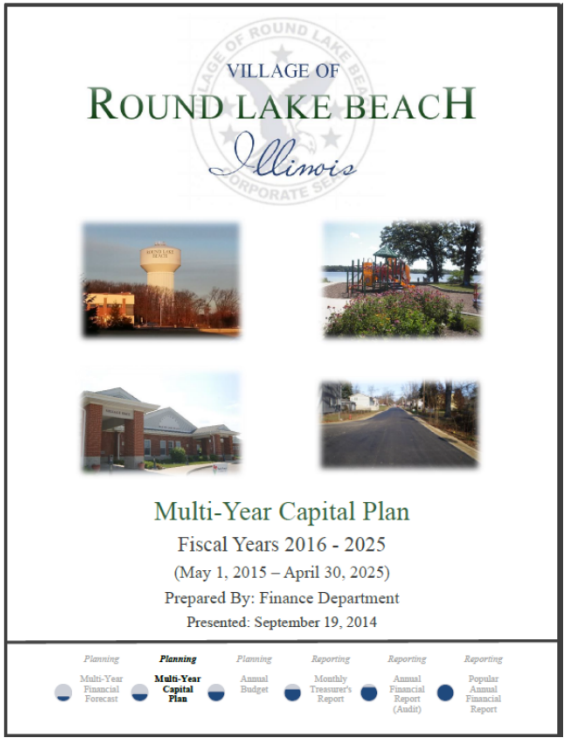


Roads

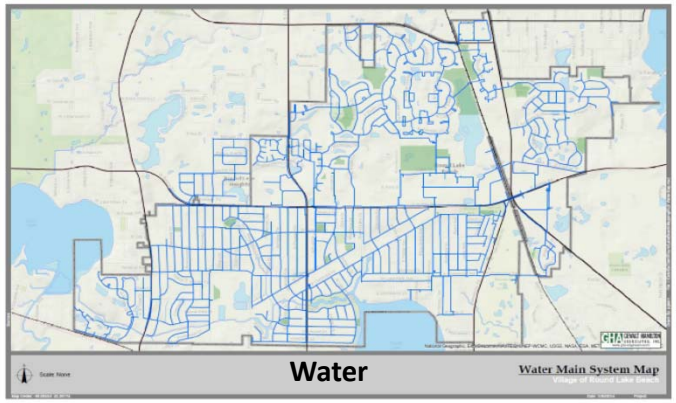
System Map



Sanitary

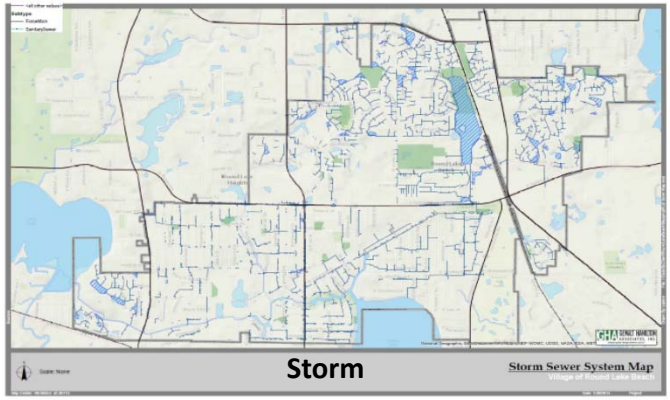


System Map



Water

System Map



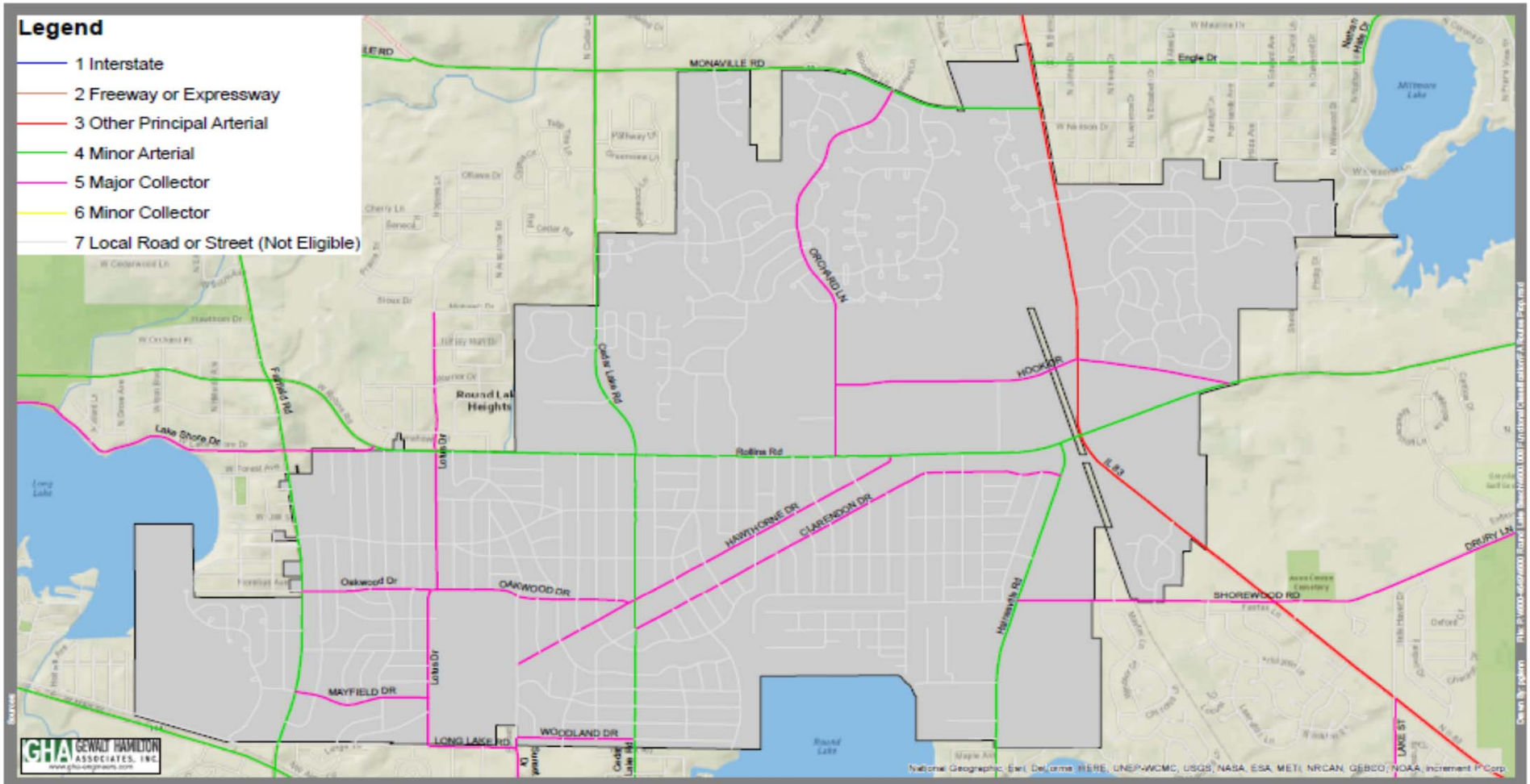
Storm

Orchard Lane & Hook Direct – Federal Aided Highway Designation

Federal-aid Highway Program

The Federal-Aid Highway Program supports State highway systems by providing financial assistance for the construction, maintenance and operations of the Nation's 3.9 million-mile highway network, including the Interstate Highway System, primary highways and secondary local roads. The Federal Highway Administration (FHWA) is charged with implementing the Federal-aid Highway Program in cooperation with the States and local government.

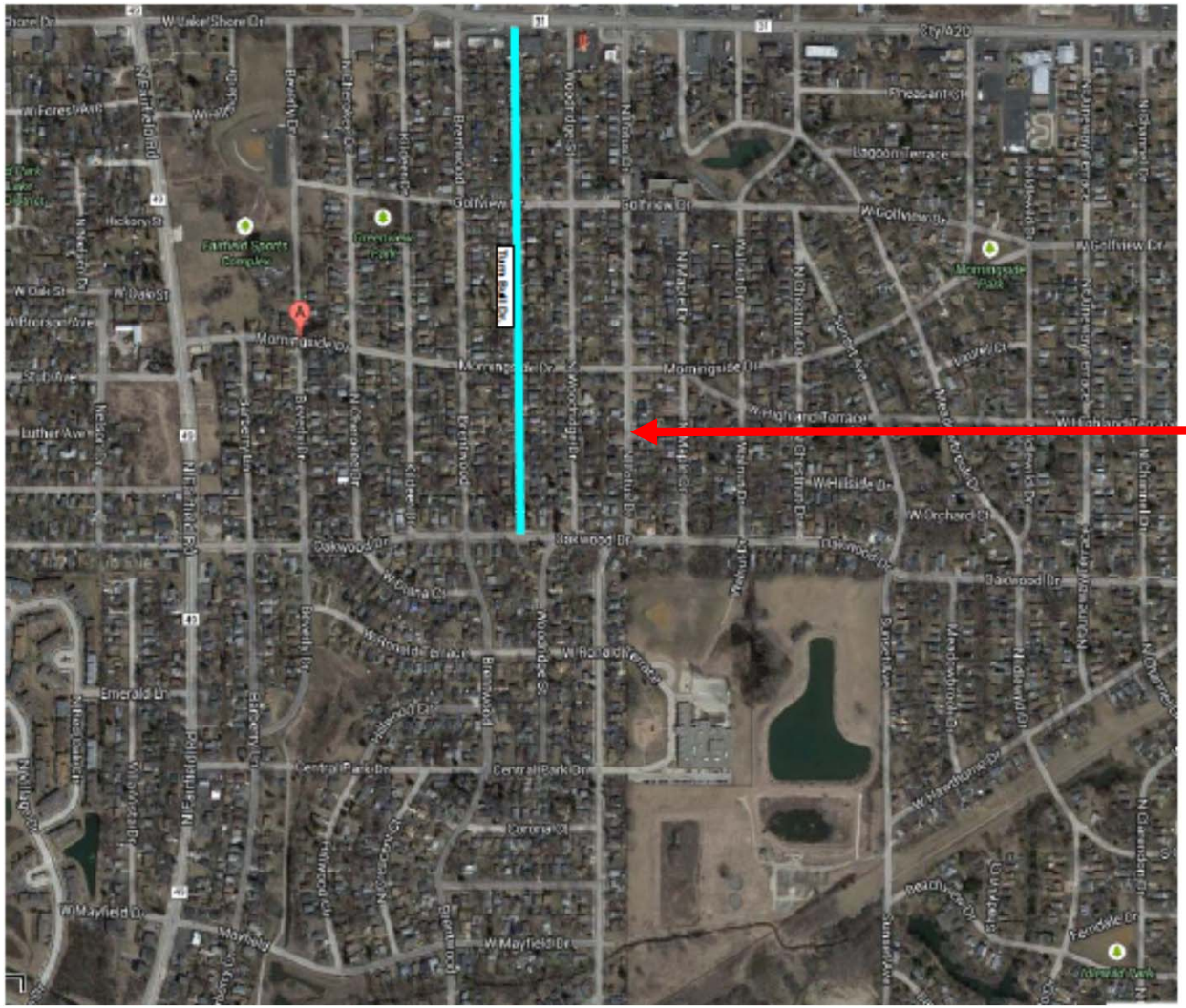
Local government - primarily counties, cities and towns, or local public agencies (LPAs) - own and operate about 75 percent, or roughly 2.9 million miles, of the Nation's highway network. LPAs build and maintain this network using a variety of funding sources, including the Federal-aid Highway Program. An estimated 7,000 LPAs manage about $7 billion annually in Federal-aid projects, or roughly 15 percent of the total program.



Designated Round Lake Beach Federal Aided Highways

2015 Round Lake Beach Road Projects

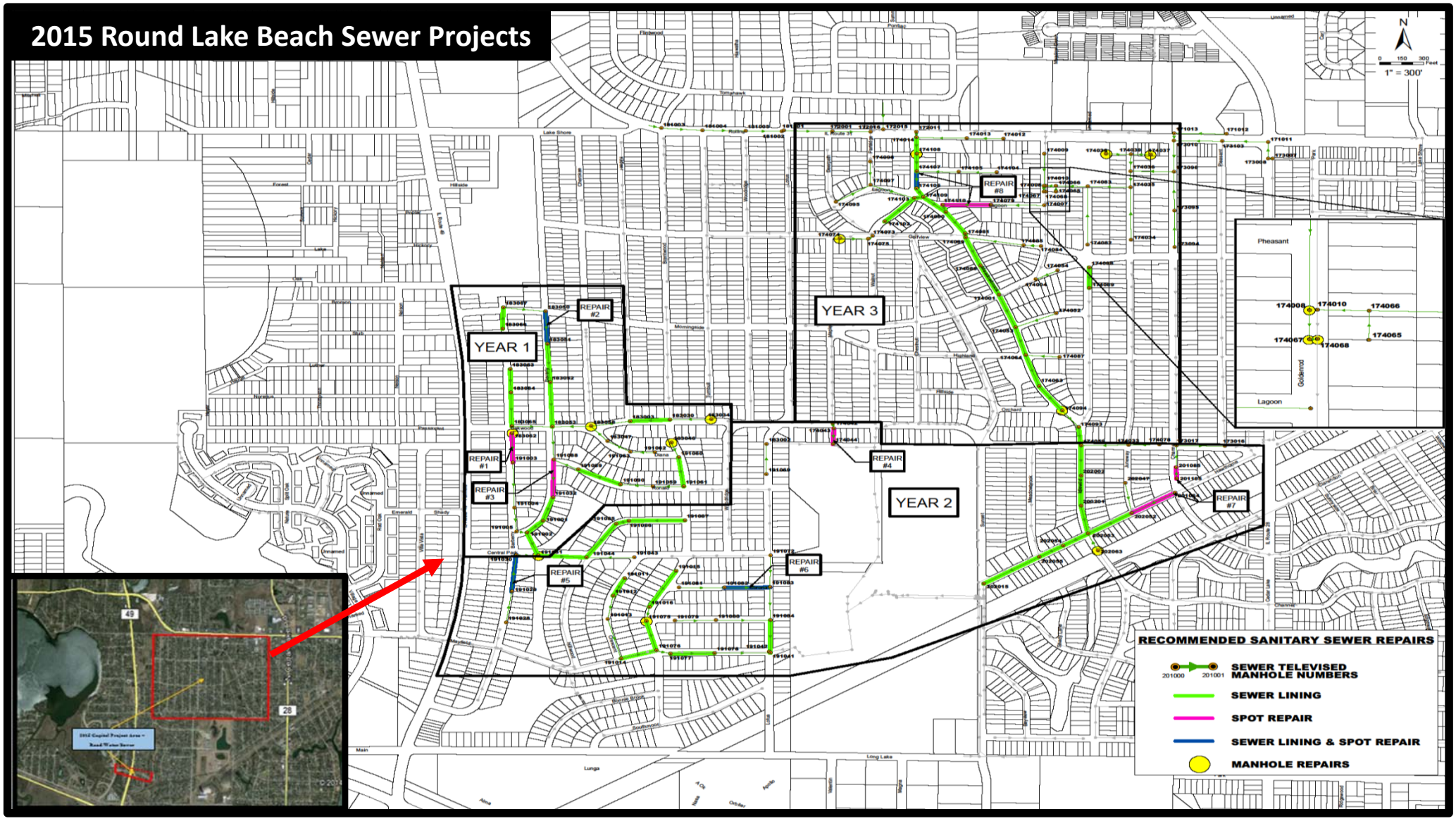
YEAR	STREET	FROM	TO	COST
2016	Beverly Dr	Morningside	Oakwood	$ 113,000
2016	Beverly Dr	W Lake Shore Drive	Morningside	$ 177,000
2016	Diana Court	Oakwood Dr	Brentwood Dr	$ 77,000
2016	Golfview Dr	Beverly	Lotus Dr	$ 142,000
2016	Golfview Dr	Lotus Dr	N Channel Dr	$ 297,000
2016	Highland Terr	Morningside	N Channel	$ 205,000
2016	Mayfield Dr	Fairfield	Hillwood	$ 109,000
2016	Mayfield Dr	Village Dr	Fairfield Rd	$ 46,000
2016	Meadowbrook Dr	Hawthorne Dr	Oakwood Dr	$ 62,000
2016	Morningside Dr	Lotus	N Channel	$ 240,000
2016	Turnbull Dr	Oakwood Dr	Morningside Dr	$ 106,000
2016	Turnbull Dr	Rollins	Morningside	$ 138,000
2016	Walnut Dr	Golfview	Meadowbrook Dr	$ 192,000
2016	Woodridge Dr	Oakwood Dr	Morningside Dr	$ 99,000
2016	Woodridge Dr	Morningside Dr	Rollins Rd	$ 124,000
				$2,127,000



2015 Round Lake Beach Water Projects

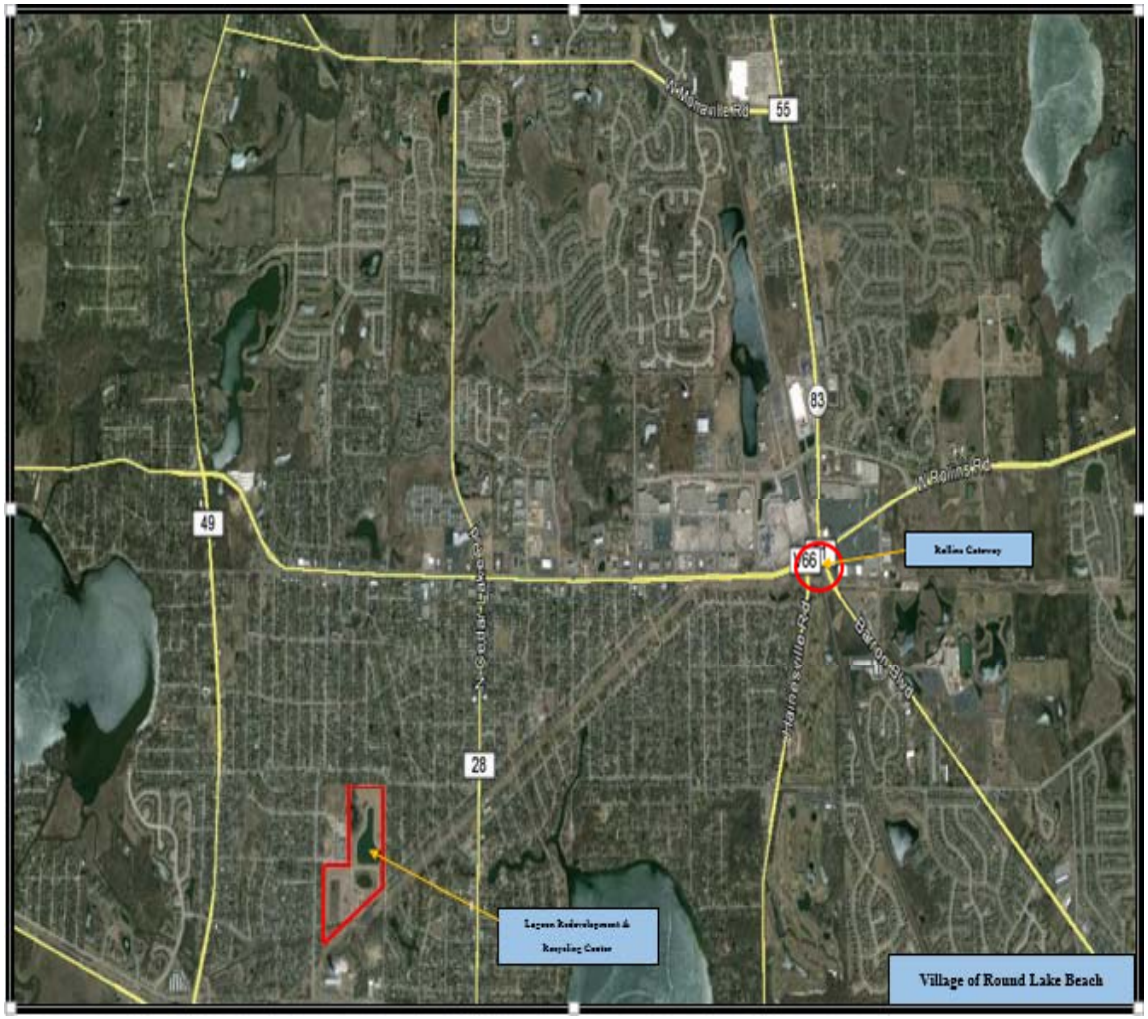
2016	Turnbull Dr	Oakwood Dr	Morningside Dr
2016	Turnbull Dr	Rollins	Morningside

2015 Round Lake Beach Sewer Projects

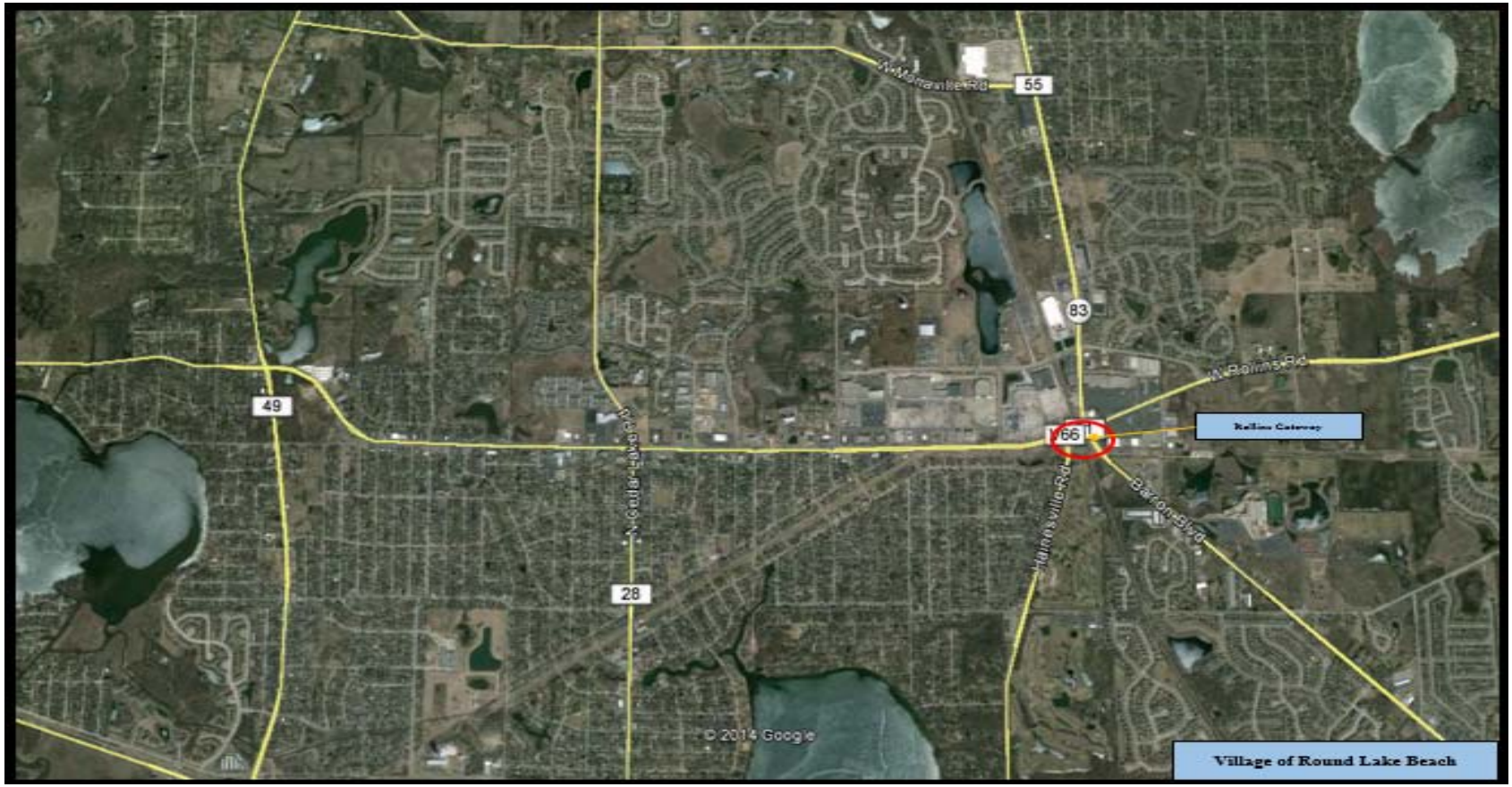


Lake County Projects

- **Rollins Gateway**
- **Lagoon Restoration**

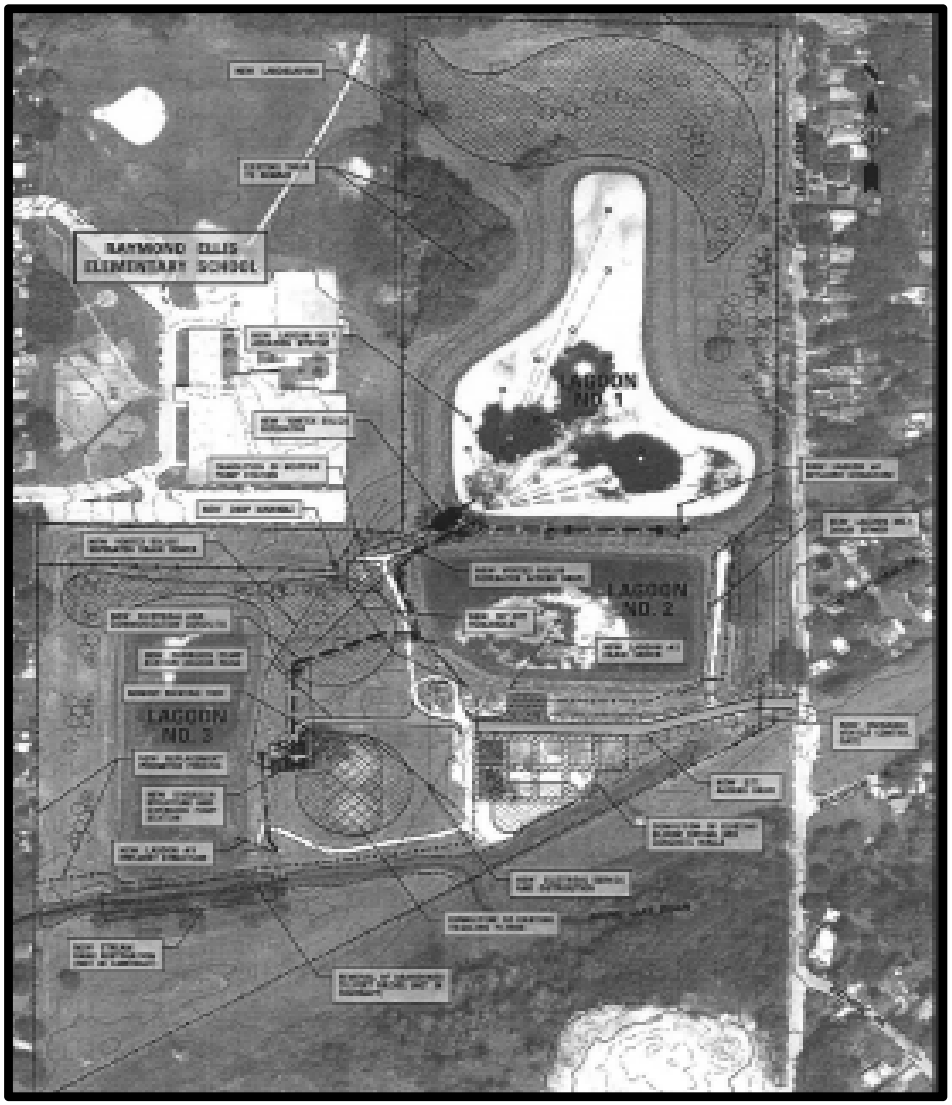


ROLLINS ROAD GATEWAY



ROLLINS ROAD GATEWAY

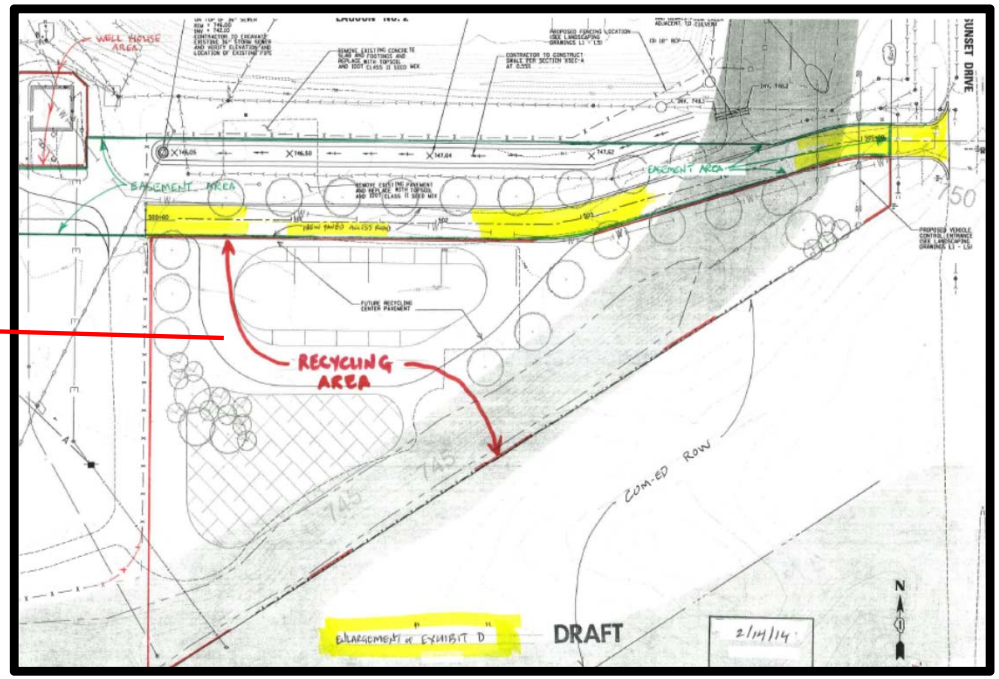
Big Plans for Round Lake Area Sanitary District Site


RAYMOND ELLIS
ELEMENTARY SCHOOL
LAGOON
NO. 1
LAGOON
NO. 2
LAGOON
NO. 3

© 2014 Google

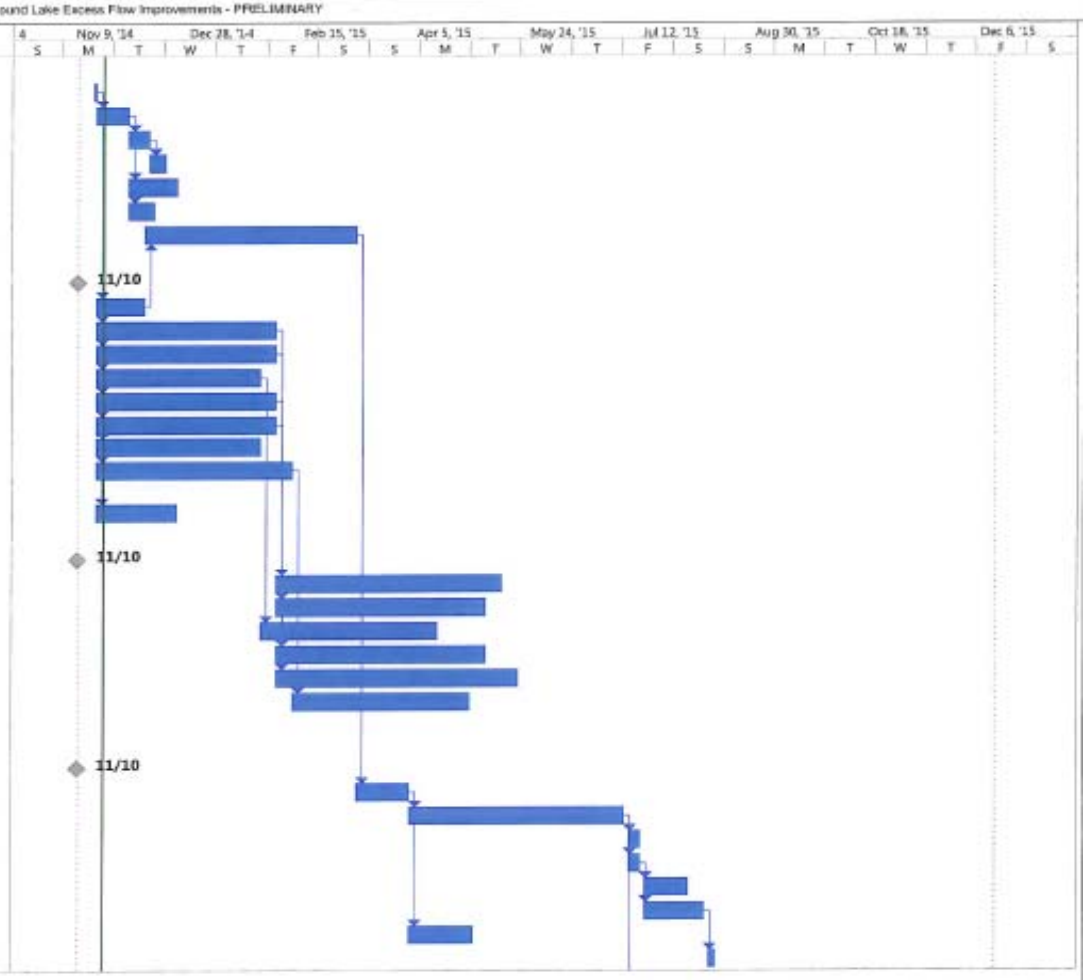
Round Lake Area Sanitary District Site

Proposed Recycling Center



Round Lake Excess Flow Improvements - PRELIMINARY

ID	Task Name	Duration	Start	Finish	Predecessors
1					
2	**Notice to Proceed**	1 day	Mon 11/17/14	Mon 11/17/14	
3	Mobilize/ layout	10 days	Tue 11/18/14	Mon 12/1/14	2
4	Install Erosion Control	7 days	Tue 12/2/14	Wed 12/10/14	3
5	Clear & grub	5 days	Thu 12/11/14	Wed 12/17/14	4
6	Demo trick filter	15 days	Tue 12/2/14	Mon 12/22/14	3
7	Construc temp road	9 days	Tue 12/2/14	Fri 12/12/14	3
8	Site Piping	65 days	Tue 12/9/14	Mon 3/9/15	11
9					
10	**Submit & Approve**	0 days	Mon 11/10/14	Mon 11/10/14	
11	Site piping materials	15 days	Tue 11/18/14	Mon 12/8/14	2
12	Vortex seperator	55 days	Tue 11/18/14	Mon 2/2/15	2
13	Valves	55 days	Tue 11/18/14	Mon 2/2/15	2
14	Raw Pumps	50 days	Tue 11/18/14	Mon 1/26/15	2
15	Gates	55 days	Tue 11/18/14	Mon 2/2/15	2
16	Aeration system	55 days	Tue 11/18/14	Mon 2/2/15	2
17	Flumes	50 days	Tue 11/18/14	Mon 1/26/15	2
18	Modular control center	60 days	Tue 11/18/14	Mon 2/9/15	2
19	Manholes / Piping	25 days	Tue 11/18/14	Mon 12/22/14	2
20					
21	**Fabrication & Delivery**	0 days	Mon 11/10/14	Mon 11/10/14	
22	Vortex seperator	70 days	Tue 2/3/15	Mon 5/11/15	12
23	Valves	65 days	Tue 2/3/15	Mon 5/4/15	13
24	Raw Pumps	55 days	Tue 1/27/15	Mon 4/13/15	14
25	Gates	65 days	Tue 2/3/15	Mon 5/4/15	15
26	Aeration system	75 days	Tue 2/3/15	Mon 5/18/15	16
27	Modular control center	55 days	Tue 2/10/15	Mon 4/27/15	18
28					
29	**2015 Work**	0 days	Mon 11/10/14	Mon 11/10/14	
30	Excavate Pump sta	17 days	Tue 3/10/15	Wed 4/1/15	8
31	form and pour	67 days	Thu 4/2/15	Fri 7/3/15	30
32	install gate	5 days	Mon 7/6/15	Fri 7/10/15	31
33	install Pumps	5 days	Mon 7/6/15	Fri 7/10/15	31
34	piping	15 days	Mon 7/13/15	Fri 7/31/15	33
35	electrical & controls	20 days	Mon 7/13/15	Fri 8/7/15	33
36	coatings	20 days	Thu 4/2/15	Wed 4/29/15	30
37	start up	3 days	Mon 8/10/15	Wed 8/12/15	35

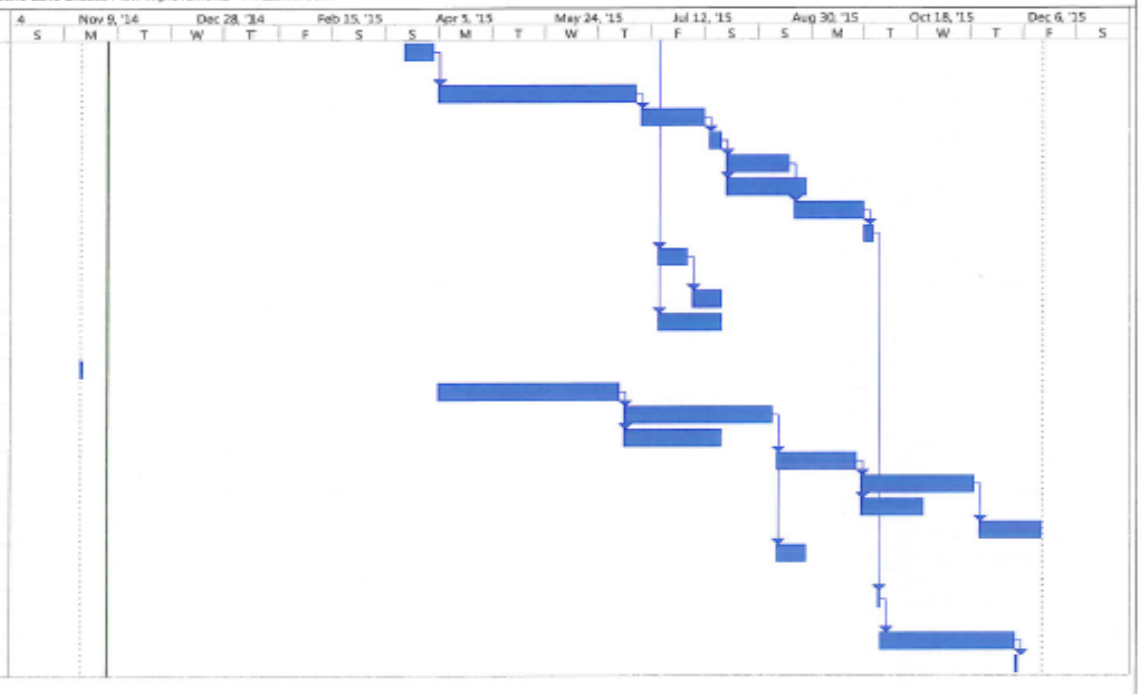


Project: 14249 Round Lake San
Date: Fri 11/21/14

Task | Split | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline | Progress

Round Lake Excess Flow Improvements - PRELIMINARY

ID	Task Name	Duration	Start	Finish	Predecessors
38	Excavte vortex separator	10 days	Mon 3/23/15	Fri 4/3/15	
39	form and pour	60 days	Mon 4/6/15	Fri 6/26/15	38
40	Concrete cure	20 days	Mon 6/29/15	Fri 7/24/15	39
41	Coatings	5 days	Mon 7/27/15	Fri 7/31/15	40
42	Install equipment	20 days	Mon 8/3/15	Fri 8/28/15	41
43	mech piping	25 days	Mon 8/3/15	Fri 9/4/15	41
44	electrical & controls	21 days	Mon 8/31/15	Mon 9/28/15	42
45	Start up	4 days	Tue 9/29/15	Fri 10/2/15	44
46	Exist junction chamb demo	10 days	Mon 7/6/15	Fri 7/17/15	31
47	install new gates	10 days	Mon 7/20/15	Fri 7/31/15	46
48	Aeration system	20 days	Mon 7/6/15	Fri 7/31/15	31
49					
50	**Site work**	1 day	Mon 11/10/14	Mon 11/10/14	
51	Site piping	55 days	Mon 4/6/15	Fri 6/19/15	
52	Site electrical	45 days	Mon 6/22/15	Fri 8/21/15	51
53	COM ED service	30 days	Mon 6/22/15	Fri 7/31/15	51
54	Site grading	25 days	Mon 8/24/15	Fri 9/25/15	52
55	Fencing	35 days	Mon 9/28/15	Fri 11/13/15	54
56	Paving	20 days	Mon 9/28/15	Fri 10/23/15	54
57	Landscaping	20 days	Mon 11/16/15	Fri 12/11/15	55
58	Off site Scada work	10 days	Mon 8/24/15	Fri 9/4/15	52
59					
60	**Substantial Completion**	1 day	Mon 10/5/15	Mon 10/5/15	45
61	Punch list work	40 days	Tue 10/6/15	Mon 11/30/15	60
62	Final Completion	1 day	Tue 12/1/15	Tue 12/1/15	61

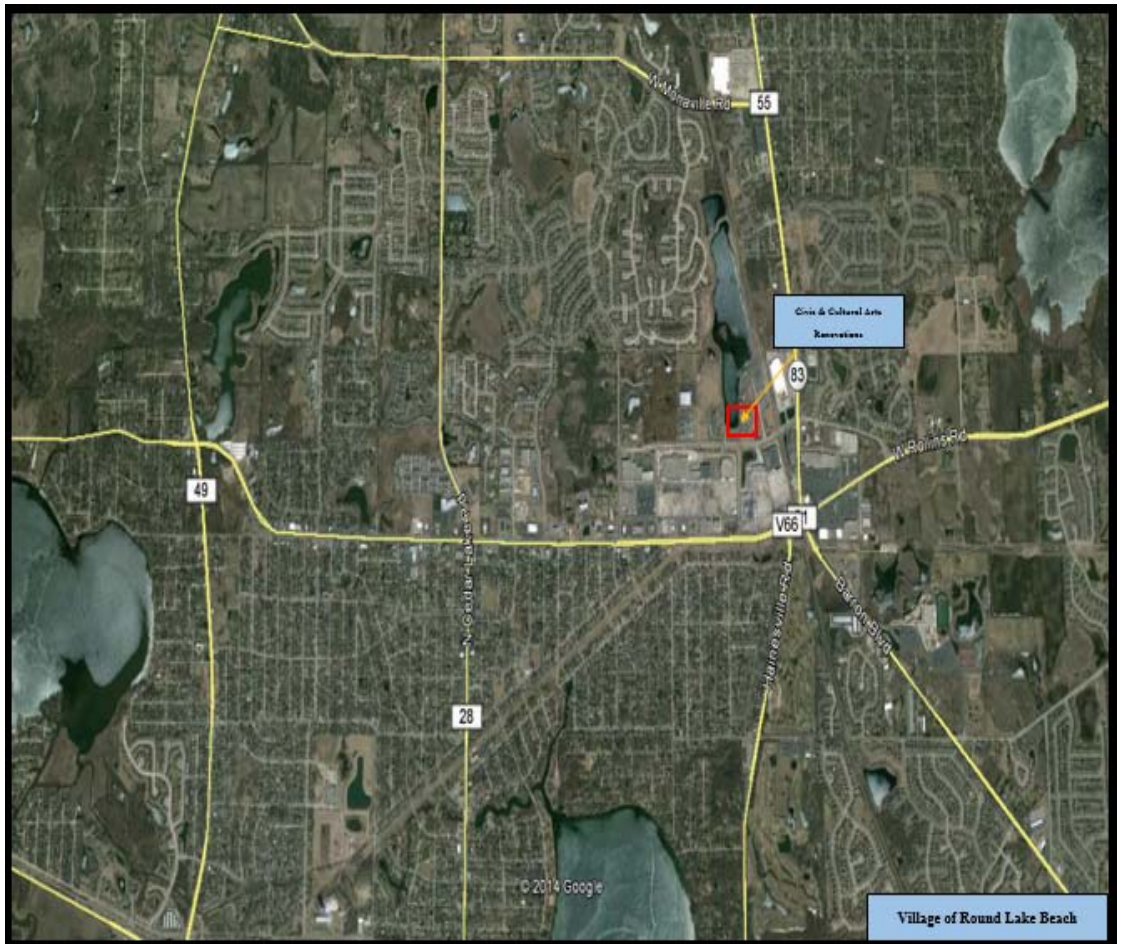


Project: 14249 Round Lake San
Date: Fri 11/21/14

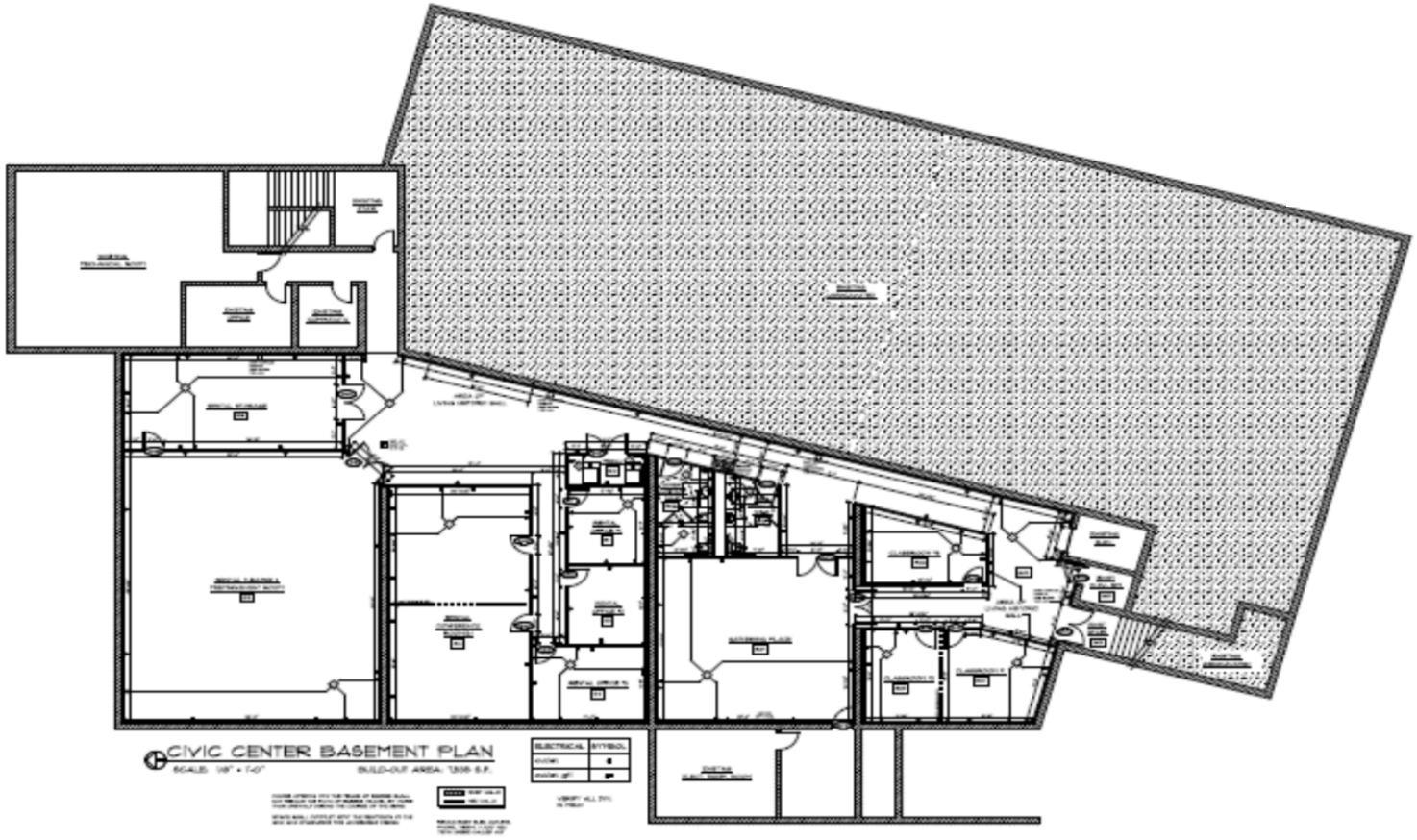
Task | Split | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline | Progress

Facility Expansion & Upgrades

- **Civic Center Renovation**
- **Civic Center Basement Build-out**



VILLAGE OF
ROUND LAKE BEACH
Cultural & Civic Center

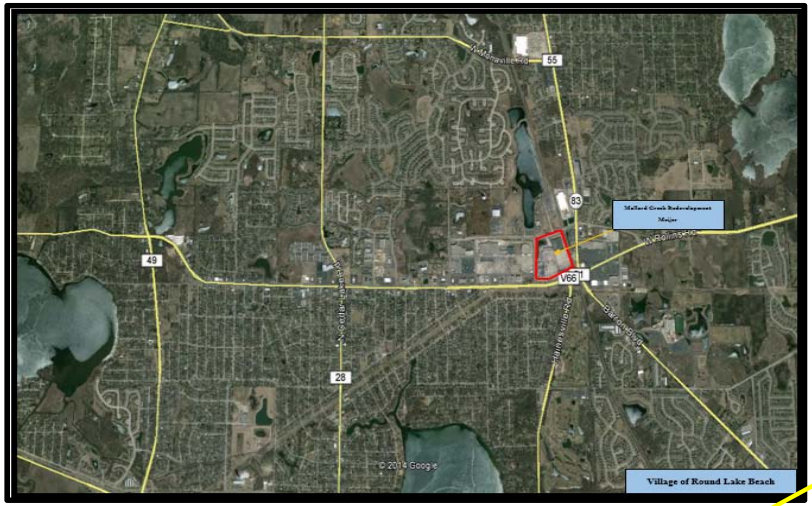


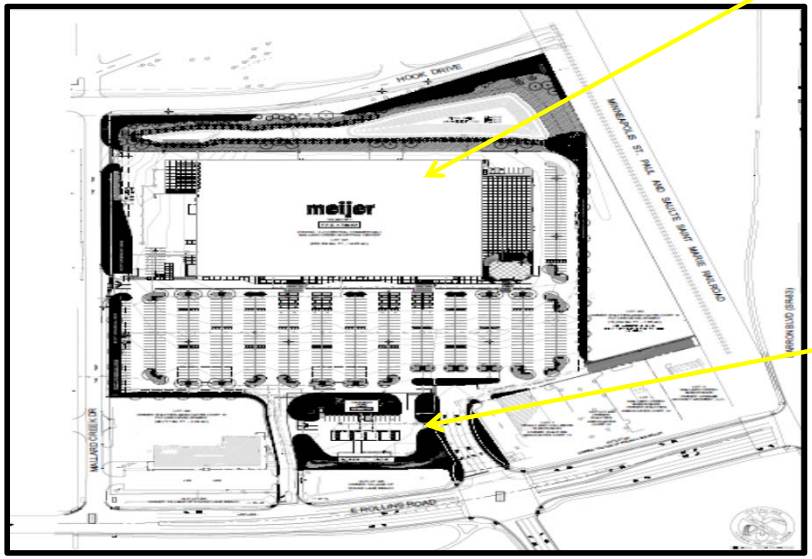
Economic Development

- **New Business**
- **Redevelopment**

Mallard Creek Shopping Center Redevelopment - Meijer

Mallard Creek Shopping Center Redevelopment - Meijer





New Business & Redevelopment

Burger King and O'Reilly Auto Parts

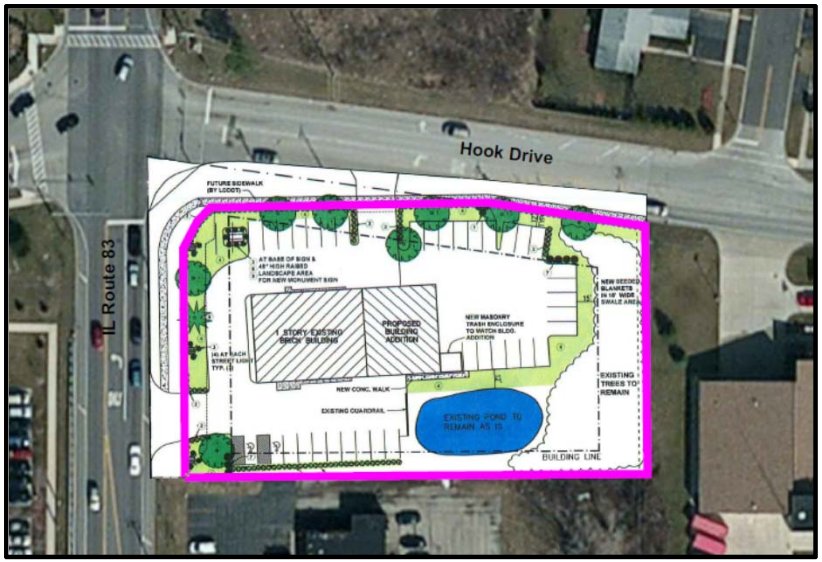
Project Location
200 block of W. Rollins Rd.

New Business & Redevelopment

From Midas
To
National Tire & Battery

NATIONAL TIRE & BATTERY
NTB
TIRES • SERVICE • BRAKES • BATTERIES

1950 N. Rt. 83



New Business & Redevelopment

Avon Dental

23 West Rollins Road

New Business & Redevelopment

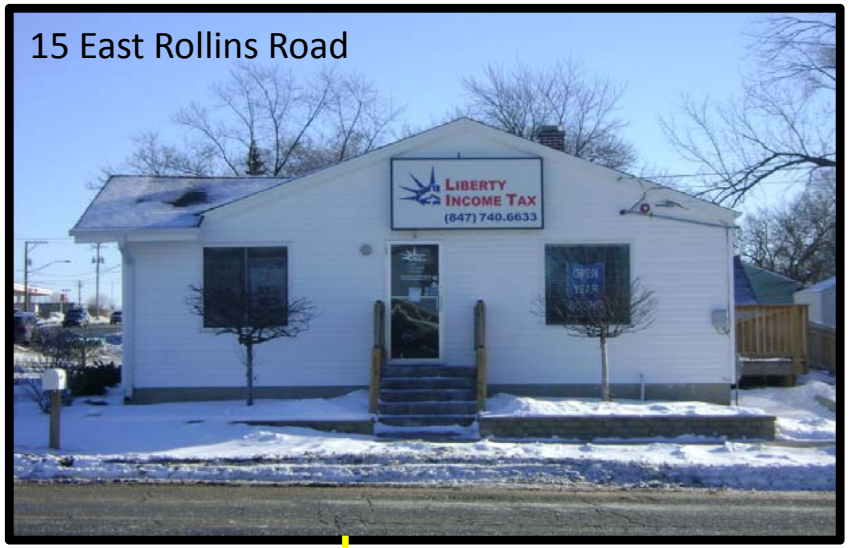
Buffalo Wild Wings

993 East Rollins Road
SLEEPY'S
The Mattress Professionals

993 E Rollins Rd
E Rollins Rd
Bartlett Rd
31
83
© 2015 Google

524 East Rollins Road
Frostie Bites
Frozen Yogurt And More

524 E Rollins Rd
E Rollins Rd
31
Naperville


15 East Rollins Road
LIBERTY
INCOME TAX
(847) 740.6633

E Rollins Rd
31
15 E Rollins Rd

1616 Cedar Lake Road
RE/MAX UNITED
847-215-5555

1616 N Cedar Lake Rd
31
28
N Pleasant Dr
N Cedar Lake Rd
N Park Dr

New Business & Redevelopment

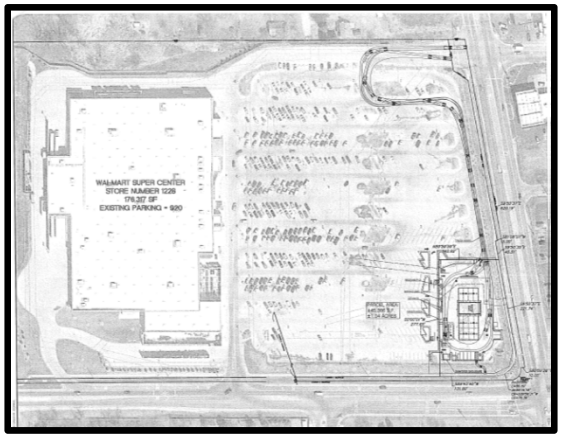
Title Max

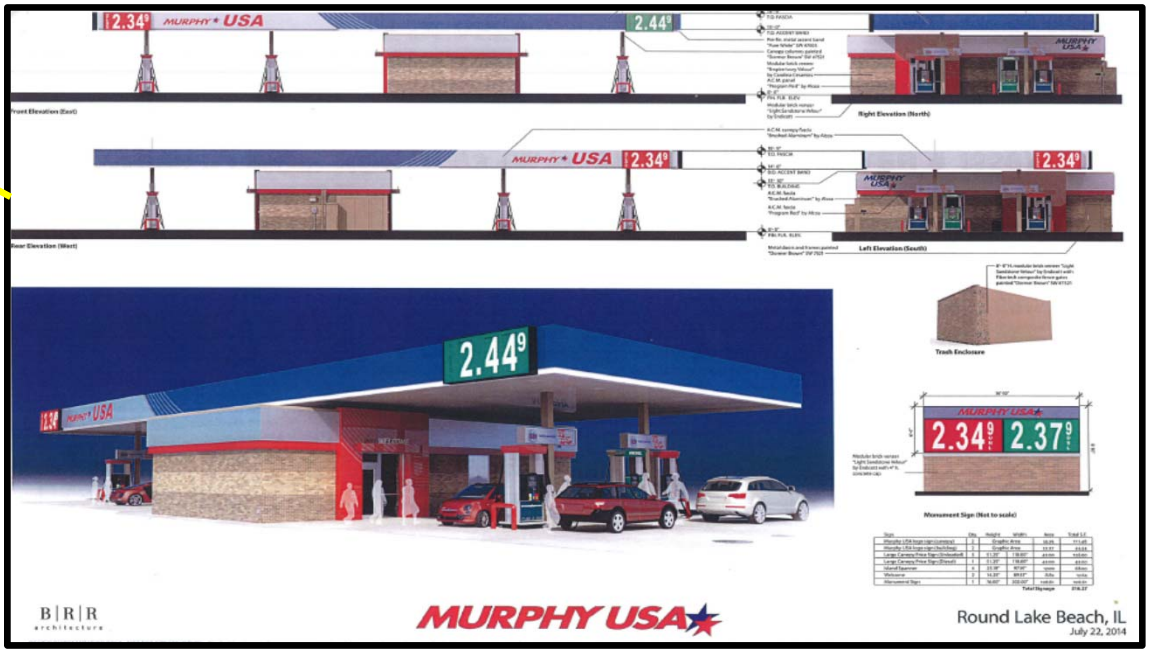
New Business & Redevelopment

Ron's Italian Oven

New Business & Redevelopment

Murphy's Oil
Route 83





New Business & Redevelopment – Neighborhood Reinvestment

<u>Abandoned Properties Program (APP) Grant via IHDA</u> – $75,000 approved.

Received reimbursement for demolition costs of six (6) homes:

29 North Channel
1502 Grove
1232 Idlewild
1529 Meadowbrook
1321 Poplar
1319 Walnut

Applying for two (2) additional homes:

1110 Idlewild
162 Shorewood

<u>Blight Reduction Program (BRP) – IHDA</u>

Application submitted with non-profit partner, Fuller Center for Housing. Program includes possible acquisition, demolition, greening of property or return to housing market.

<u>Affordable Housing Corporation of Lake County (AHC)</u>

Joint efforts include assistance in identification and acquisition of homes for rehabilitation and return to market as affordable housing opportunities.

Attorney General Foreclosure Settlement Grant – potential activities with AHC for rehabilitation of homes.

<u>Lake County Stormwater Management Commission (SMC)</u>

Cooperative efforts include assistance in identification and acquisition of homes in floodway/floodplain areas that are susceptible to periodic flooding and may be appropriate candidates for removal and creation of permanent open space. Recent properties include:

532 W. Hawthorne
528 W. Hawthorne

A Tradition of Exemplary Volunteerism in the Round Lake Area

"Service is never a simple act; it's about sacrifice for others and about accomplishment for ourselves, about reaching out, one person to another, about all our choices gathered together as a country to reach across all our divides."

Former President George Bush

Illinois Department of Commerce & Economic Opportunity
2014 Governor's Home Town Awards

2006 GHTA Winner
Round Lake Commission

2014 Governor's Home Town Winner
Round Lake Beach Civic & Cultural Arts Foundation

2011 GHTA Winner
Round Lake Area BEST

2009 GHTA Winner
Community Action Teams

2013 GHTA Winner
RLB 75th Anniversary Committee

ROUND LAKE BEACH POLICE EST 1897

LEND A Helping Ham

2014
CHARITY EVENT

Each year the Round Lake Beach Police Department helps raise money to purchase hams for families in need in the Round Lake area during the holiday season. The week before Christmas these hams will be delivered by members of the police department and other volunteers to the families homes. If you would like to make a donation please do so to the:
'Round Lake Beach Police Department' 'Helping Hams'.
Thank you and have a safe and happy holiday season.

Commander Gary Lunn - (847) 546-2127 x180 / glunn@rlbeach.org

ROUND LAKE BEACH POLICE EST 1897

Happy Thanksgiving

THANKSGIVING DAY
CHARITY EVENT
2014

On Thanksgiving day members of the Round Lake Beach Police Department will be cooking dinners for needy families. These are full meals including a turkey, side dishes, dessert, milk, and the meals are cooked and delivered ready to eat to their homes on Thanksgiving Day. In 2013 meals were provided for 12 families and we are hoping to feed at least 15 families this year. Please help us make it happen with a financial donation. Happy Thanksgiving.

If you're interested in making a donation please contact:
Commander Gary Lunn
phone# (847) 546-2127 or email glunn@rlbeach.org

Round Lake Beach police officers lend Helping Hams

Officer Gerard Gannon hands David Morris a box of food at his in-laws' home in Round Lake Beach during the Helping Hams event on Dec. 22. | Yadira Sanchez Olson/News-Sun

Lake County updated: 11/27/2014 4:45 PM

Round Lake Beach cops help to brighten Thanksgiving Day for needy

Round Lake Beach Police Cmdr. Gary Lunn, right, and Officer Mike Barr pull turkeys out of a smoker at BBQ'd Productions in Third Lake as they prepare Thanksgiving dinners for area families Thursday.

BUY PHOTO Pin it

Helping Hams

Shop with a Cop

National Night Out

The Hunger Run

Volleyball fundraiser for the high school

The Veterans at Xmas

Home by home, block by block, Rebuilding Together is rebuilding homes in Round Lake Beach and area communities….

Mayor
Richard Hill

Village Clerk
Margaret Cleveland

On Behalf of Myself , Village Clerk and the Board of Trustees...

Thank You

Sr. Trustee
Jerry Mattingly

Trustee
Larry Mount

Trustee
Susan Butler

Trustee
Sylvia Valadez

Trustee
Tom Smith Sr.

Trustee
Chuck Husk